

# Foster-Glocester School District

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 59,975,440
<b>Total District Enrollment*:</b>	1,604
<b>Total District Per Pupil:</b>	\$ 37,391
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 59,018,728
<b>In-District Enrollment:</b>	1,567
<b>In-District Per Pupil:</b>	\$ 37,664
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 16,342,534
<b>In-District Enrollment:</b>	1,567
<b>Adj. District Per Pupil:</b>	\$ 10,429
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 59,975,440	\$ 0	\$ 5,796,469	\$ 9,302,731	\$ 0	\$ 26,908	\$ 44,849,332
% of Total Expenditures:	100.00%	0.00%	9.66%	15.51%	0.00%	0.04%	74.78%
Enrollment:	1604	0	641	925	0	1	37
% of Total Enrollment:			39.96%	57.67%		0.06%	2.31%
<b>Instruction</b>							
Expenditures:	\$ 9,961,360	0	3,950,390	5,984,455	0	26,515	0
% of Total Expenditures:	16.61%	0.00%	6.59%	9.98%	0.00%	0.04%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,387,129	0	884,356	1,390,375	0	0	112,398
% of Total Expenditures:	3.98%	0.00%	1.47%	2.32%	0.00%	0.00%	0.19%
<b>Operations</b>							
Expenditures:	\$ 2,550,753	0	556,458	1,397,363	0	0	596,932
% of Total Expenditures:	4.25%	0.00%	0.93%	2.33%	0.00%	0.00%	1.00%
<b>Other Commitments</b>							
Expenditures:	\$ 43,632,907	0	0	0	0	0	43,632,907
% of Total Expenditures:	72.75%	0.00%	0.00%	0.00%	0.00%	0.00%	72.75%
<b>Leadership</b>							
Expenditures:	\$ 1,443,291	0	405,265	530,538	0	393	507,096
% of Total Expenditures:	2.41%	0.00%	0.68%	0.88%	0.00%	0.00%	0.85%